

Nash County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	1,136,754	1,042,672	94,083	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	19,277,042	19,277,042	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	155,766	0	116,824	38,942	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	33,469	0	25,102	8,367	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	33,370	0	33,370	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,956	0	2,956	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	331,550	214,181	58,684	58,685	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	7,827	3,914	1,957	1,956	50.01%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	74,129	47,887	13,121	13,121	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	17,638	11,394	3,122	3,122	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	53,763	0	26,882	26,881	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	225,212	225,212	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	196,195	196,195	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	2,998	0	2,998	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	99,509	99,509	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	1,824,098	0	912,049	912,049	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	3,106,032	2,407,175	698,857	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	26,578,308	23,525,181	1,990,004	1,063,123	88.51%	7.49%	4.00%

Note that the totals may be off due to rounding.

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2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	38,455	38,455	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,218,101	609,051	0	609,051	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	18,073	18,073	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	39,652	19,826	0	19,826	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	15,095	7,548	0	7,548	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	74,052	0	74,052	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	58,451	0	0	58,451	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	128,536	128,536	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	2,328,770	1,164,385	0	1,164,385	50.00%	0.00%	50.00%
33 Medicaid Expansion	43,322	21,661	21,661	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	3,962,507	2,007,534	95,713	1,859,261	50.66%	2.42%	46.92%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	436,480	291,476	35,884	109,120	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	71,768	53,826	0	17,942	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	13,600	10,880	2,720	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	304,740	152,370	76,185	76,185	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	26,510	19,883	6,627	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	7,870	5,902	0	1,967	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	116,124	116,124	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	135,277	67,639	0	67,638	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,227	5,420	0	1,807	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	226,272	113,136	0	113,136	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	6,025	4,519	0	1,506	75.00%	0.00%	25.00%
49 Child & Family Teams	35,067	0	35,067	0	0.00%	100.00%	0.00%
50 Child Support Enforcement Services (IV-D)	1,484,366	920,307	0	564,059	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	209,391	209,391	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	11,825	5,913	0	5,913	50.00%	0.00%	50.00%
54 Work First County Block Grant	2,300,742	1,064,216	0	1,236,526	46.26%	0.00%	53.74%
55 Work First Functional Assessment	14,000	14,000	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	24,093	24,093	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	30,848	26,992	0	3,856	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	17,714	8,409	7,091	2,214	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	94,148	47,074	23,537	23,537	50.00%	25.00%	25.00%
60 Adult Protective Services - State	24,592	0	24,592	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	30,750	15,375	12,300	3,075	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	5,629,428	3,176,944	224,003	2,228,481	56.43%	3.98%	39.59%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	36,170,244	28,709,659	2,309,721	5,150,864	79.37%	6.39%	14.24%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.